

Area 2 Council Minutes
August 5, 2006 – Dover, NH

Harmony Creed

Welcome & Introductions

Area 2 Representative Gail Kelsall welcomed all Area 2 Council members to the meeting.

Motion was made by, Cindy Knapp and Seconded by Anne Diggle to accept the minutes of the previous meeting. Motion Carried with one addition. Add Anne Diggle's name as Finance Committee Representative from the council.

Roll Call

Area 2 Rep Gail Kelsall
Area 2 Advisor Finance Linda Muise
Area 2 Advisor Study & Review Aileen Murray
Area 2 Treasurer Cathy La Salandra
Area 2 Secretary Gayle Jordan
Area 2 Parliamentarian Marj Gillis
Area 2 PR/Marketing Chris Kuntz
Area 2 Membership Aileen Murray
Area 2 Development Aileen Murray
Area 2 Quartet Promotion Linda Parviainen
Area 2 Historian Marj Gillis
Area 2 Manual Chairman Marj Gillis
Area 2 Education Linda Parviainen
The Barre-Tones Sandy Lewis – President
Capital Chordettes Aileen Murray – Delegate
Chair City Pipers Lois Lundsted – President
Champlain Echoes Gail Kirby – Delegate
Harmony Heritage Anne Diggle – President
Maine-ly Harmony Lea Davis – President
New England Voices In Harmony Kate Steer – President
Silk'n Sounds Tricia Harris – Delegate
Sounds of the Seacoast Cindy Knapp – President
Women of Note Marj Gillis – Delegate
Guests
Gerry Doste – Sounds of the Seacoast
Irene Knight – Champlain Echoes

Area 2 Representative report

Given by Gail Kelsall and placed on Area 2 Website

2006 AC&C report given by Irene Knight

A profit of \$4,668.68 was made for Area 2.

Audio Visual needed to be budgeted and wasn't . We didn't meet the hotel food requirement. Champlain Echoes send a big thank you to Dianne Clark for all her help. Full report may be read on Area 2 Website.

It was noted that the hostess profit line item was not budgeted correctly. They budgeted \$500.00. It was looked up in previous minutes and noted that in Aug 2002 minutes that it was increased from \$500.00 to \$1,000.00. The treasurer and Finance committee will check on the past years for any mistakes made.

A motion was made by Marj Gillis and seconded by Kate Steer to send to Study & Review to find ideas for Autism raffles. Motion Carried.

Treasurer's report was read and accepted. Motioned by Lea Davis and seconded by Sandy Lewis to accept the treasurers report. Motion carried.

Finance Committee

The finance committee recommends that we increase the judge's support from \$100.00 to \$150.00.

Recommend that \$4000.00 profit from AC&C 2006 be Given as income of 2007 AC&C. The Area 2 Laptop will be purchased shortly. This will be for Area 2 rep use.

Motion to increase the budget line item for judges support be increased to \$900.00 US & \$450.00 CAN. Motion by Kate Steer seconded by Tricia Harris. Motion Carried.

Motion to allocate \$4000.00 profit from 2006 AC&C to decrease AEP for 2007 AC&C. Motion by Cindy Knapp seconded by Aileen Murray. Motion Carried.

Motion was made to move budget line item for Area Rep travel and 2006 expense from US to Canadian Funds. Motioned by Lois Lundsted seconded by Gail Kirby. Motion Carried.

2007 AC&C Capital Chordettes

They have great committees set up and all chorus members are involved. They have sent in their budget. The Theme is Denim & Diamonds. We will be at the Sheraton, in Hull. April 26-29 2007.

Linda P. asks that hostess chapter take care of the rooms and audio visual for classes and Thank you gifts. It is important that a line item be placed in budget for audio visual equipment.

It is asked that all Area 2 Council advisors go over their job descriptions and give to Manual Chairman, Marj Gillis, for any changes in updating manual.

2008 AC&C Sounds of the Seacoast

We will be in Portland, ME Hotel will be Marriott with contest there and Holiday Inn Express for overflow.

2009 AC&C

We need a bid. This is Harmony, Inc's 50th Anniversary

2010 AC&C Harmony Heritage

Crowne Plaza for hotel. Looking for contest site.

2011 & 2012 AC&C

Need bids. Never to early.

Area 2 ABC Day 2007

Maine-ly Harmony. March 17, 2007. OrionPA, Topsham, ME.

Area 2 ABC Day 2008

New England Voices In Harmony. Contacting venues maybe in Nashua.

Members only section on website.

Motion was made to send to study & review to report by April 26, 2007 on guideline to make Presidents reports better used. Motion by Marj Gillis seconded by Cindy Knapp. Motion Carried.

Lunch

We will add up to \$2,000.00 line item to budget for laptop.

Chapter Reports

Chapter reports were read by council presidents and delegates. All reports were given to secretary.

Credit Card

Area 1 rep used her own card. The Royal Bank of Canada doesn't think this a good idea for non profit. We have decided not to proceed on this issue.

Passports

It is suggested that all those needing a passport get one now. 2007 you will need to fly into Canada and back. 2008 you will need to drive back and forth.

Youth outreach coordinator

Motion was made to send to study& review to come up with job description with goals and objectives and activities to be involved with. Motion by Anne Diggle seconded by Gail Kirby. Motion carried.

Membership

It is suggested that we reach out to those chapters who may be struggling or have been missing from our meetings to see if we can help. We need to keep our chapters active in Area 2.

Buttons

After discussion of buttons and their sales and decisions on designs it was motion to order 300 of each design chosen. Purple design for Vocal lessons and Red for singing valentines. Motion by Lois Lundsted seconded by Cindy Knapp. Motion was not unanimous but motion carried. There were 2 no votes noted.

Meeting was adjourned.

Respectfully submitted,

Gayle Jordan

Area 2 Secretary

Area 2 Council
 Checking Account Reconciliation
 WEBSTER BANK N.A.

Check #	Date		Deposits	Checks	Interest	S.C	Transfer to Savings	Transfer From Savings
		Beginning Balance - April 1, 2006	\$1,625.39					
# 201	04/10/06	Dianne Clark - Rosettes		64.20				
	04/14/06	Deposit - Area 2 Dues	4.00					
	04/14/06	Transfer from Savings - Area 2 AEP Partial						\$3,000.00
	04/14/06	Webster Bank - Transfer Fee				3.00		
# 202	04/14/06	Chaplain Echoes - 2006 AC&C AEP Allotment		3,750.00				
# 203	04/29/06	Dianne Clark - Supplies/Batteries		28.09				
	05/31/06	Deposit - Area 2 Dues	304.00					
	05/31/06	Deposit - ABC Day Profit	515.47					
# 204	07/20/06	Dianne Claark - ACJC Expenses (2006 AC&C)		445.57				

Totals			1,625.39	823.47	4,287.86	0.00	3.00	0.00	\$3,000.00
Beginning Balance			1,625.39						
Plus: Deposits			823.47						
Plus: Interest			0.00						
Plus: Transfers from Savings			3,000.00						
Less: Disbursements			-4,287.86						
Less: Service Charges			-3.00						
Less: Transfers to Savings			0.00						
Ending Balance			\$1,158.00						

Area 2 Dues - 2007

	#	Total	
A Classic Sound	22 at \$4.00	\$	
Barre-Tones, Inc.	27 at \$4.00	\$	
Cape Chordaires	15 at \$4.00	\$	
Capital Chordefettes, Inc.	66 at \$4.00	\$	(US Funds) on US Bank
Chair City Pipers	17 at \$4.00	\$	
Champlain Echoes, Inc.	33 at \$4.00	\$	
Crosstown Harmony	21 at \$4.00	\$	
Harmony Heritage	28 at \$4.00	\$	
Harmony In Motion	23 at \$4.00	\$	
Maine-ly Harmony	24 at \$4.00	\$	
Montreal City Voices	31 at \$6.00	\$	(Canadian)
New England Voices in Harmony	29 at \$4.00	\$	
NoteAble Blend	21 at \$4.00	\$	
Silk 'n Sounds	44 at \$4.00	\$	
Sounds of the Seacoast	35 at \$4.00	\$	
Thousand Islanders (The)	24 at \$6.00	\$	(Canadian)
Women of Note	24 at \$4.00	\$	
	484	\$	0.00
Associate Members *	0 at \$4.00	\$	
Affiliate Members	0 at \$4.00	\$	
	2007 Dues	\$	0.00 US Funds
		\$	0.00 Canadian
<u>2006 Dues Received after 3/31/2006</u>			
Chair City Pipers	17 at \$4.00	\$	68.00
Sounds of the Seacoast	35 at \$4.00	\$	140.00
Women of Note	24 at \$4.00	\$	96.00
New England Voices in Harmony	1 at \$4.00	\$	4.00 New Member

Area 2 Council
US Savings Account

Date			Deposits	Interest	Withdrawals
	Beginning Balance - April 1, 2006	\$8,322.41			
04/19/2006	Transfer to Checking - AC&C AEP (Partial)				3,000.00
04/30/2006	Interest Paid - April 2006			3.52	
05/31/2006	Interest Paid - May 2006			2.71	
06/30/2006	Interest Paid - June 2006			2.63	

Totals		8,322.41	0.00	8.86	3,000.00
Beginning Balance		8,322.41			
Plus Deposits		0.00			
Plus Interest		8.86			
Less: Withdrawals		-3,000.00			
Ending Balance		\$5,331.27			

Area 2 US Funds Disbursements - Fiscal Year 2005-2006

Date	Postage	Tel/Net	Supplies - Description	Rep Travel	Rep AC&C	Council Printing - Description	Misc - Description	TOTAL
04/10/2006	\$	\$		\$	\$			\$
04/10/2006			64.20 Rosettes	95.90				64.20
04/24/2006			28.09 Batteries/etc.					95.90
07/20/2006					379.53			28.09
07/20/2006							445.57 ACJC	379.53
	\$0.00	\$0.00	\$92.29	\$95.90	\$379.53	\$0.00	\$445.57	\$1,013.29

Area 2 Council
Harmony Inc.
Canadian Checking Account Reconciliation

Check #	Date		Deposits	S.C	Checks
		Beginning Balance - April 1, 2006	\$802.71		
# 091	04/10/2006	Gail Kelsall (Travel Expenses)			95.90
	04/10/2006	Scotia Bank Service Charge		3.95	
	05/10/2006	Scotia Bank Service Charge		3.95	
	06/10/2006	Scotia Bank Service Charge		3.95	
	07/10/2006	Scotia Bank Service Charge		3.95	
# 092	07/20/2006	Gail Kelsall (AC&C/Travel Expenses)	1,665.00		379.53
	07/20/2006	Deposit - Champlain Echoes 2006 AC&C	165.00		
		Totals	1,665.00	15.80	475.43

Beginning Balance	802.71
Plus: Deposits	1665.00
Less: Disbursements	-475.43
Less: Service Charges	-15.80
Ending Balance	\$1,976.48

Area 2 Council
Harmony, Inc.

For the Twelve Months Ending March 31, 2007

	Budget US	Actual US	Budget CANADIAN	Actual CANADIAN
INCOME				
Dues	1,500.00	308.00	720.00	0.00
AC&C 2006 Advance Repayment	1,000.00	1,000.00	0.00	0.00
AC&C 2006 Profit	100.00	165.00	0.00	0.00
Area Education Day Profit	0.00	515.47	0.00	0.00
Borderlines (Ads)	0.00	0.00	0.00	0.00
ACJC 2006 Funding	500.00	500.00	0.00	0.00
Interest	40.00	8.86	0.00	0.00
Total Income	3,140.00	2,497.33	720.00	0.00
EXPENSES				
AC&C Photos	80.00	0.00	0.00	0.00
AC&C 2006 (Loss)	0.00	0.00	0.00	0.00
IC&C Advance Repayment	0.00	0.00	0.00	0.00
IC&C Expenses	0.00	0.00	0.00	0.00
AC&C 2007 Advance	0.00	0.00	1,000.00	0.00
Area Council Meeting	350.00	0.00	0.00	0.00
Area Education Day	300.00	0.00	300.00	0.00
Area Support Ribbons	100.00	0.00	0.00	0.00
Judges' Fund Appropriation	500.00	0.00	500.00	0.00
Area Rep Travel	1,300.00	0.00	0.00	214.64
Area Rep AC&C 2006 Expenses	200.00	0.00	0.00	260.79
ACJC Expenses	500.00	445.57	0.00	0.00
Printing (Contest Ribbons)	0.00	64.20	0.00	0.00
Donation - Autism	0.00	0.00	0.00	0.00
Other Operating Expenses	<u>500.00</u>	<u>0.00</u>	<u>50.00</u>	<u>47.40</u>
Total Expenses	3,830.00	509.77	1,850.00	522.83
NET INCOME (LOSS)	-690.00	1,987.56	-1,130.00	-522.83

AC&C 2007 Budget Proposal - from Capital Chordettes					
Item	Proposed			Actual	
Rental Space	12,990				
Lighting (estimate)	5500				
Audio-visual	2500				
Audio tape production	200				
Saturday dinner (375 @ \$25.each plus 30% tax & gratuity)	12500				
Judge expenses (8)					
Rooms	3240				
Per diem	1000				
Airfare	5000				
ASCAP fees	100				
Gifts for judges	175				
Area Rep & ACJC Expenses	350				
Stage Manager	1000				
Fun Night	100				
Copier Costs	100				
Coffee (Hospitality Room)	300				
Name tags	150				
Postage	20				
Printing (programs & flyers)	850				
Ribbons & Rosettes	100				
Shipping Harmony properties	50				
Telephone	25				
Transport of risers	100				
Craft Classes audio visual expenses	400				
Miscellaneous	100				
Profit line item from hostess chapter	1000				
Profit line item from Area	100				
	47,950				
AEP for Area Rep & ACJC	376				
	48,326				
Grant from Hotel	-3500				
	44,826				
Cost of AEP based on 375	\$120				
Cost of AEP based on 345 (Capital Chordettes half price)	\$130				

**AREA 2 COUNCIL MEETING
AUGUST 5, 2006**

AREA 2 REPRESENTATIVE REPORT

Lazy, hazy days of summer!!! Certainly not lazy but definitely hot and hazy!! The summer days are slipping fast away! How does this happen?? Soon the kids will be heading back to school! Fall and winter clothes are now appearing in the Malls!! That should make us feel cooler!!!

I know that Chapters have been busy preparing for IC&C in Jacksonville. Learning new songs, and choreo and all the rehearsing and practice that it entails. Some Chapters are planning and preparing for next year – AC&C and Education Days.

Planning and preparation for the future is very important. Among concerns and Issues are membership – recruitment and retention. For a strong, viable organization, new members are essential. Youth outreach is also an important factor.

Involvement and commitment by all is necessary to the future well-being of each and every Chapter in Area 2. Thank you to all the Chapter Presidents who are here this year and to the Delegates attending on their behalf.

Thanks also to the Area 2 Council members – for their commitment to Area 2. Let us look to the future with all the energy and passion that we have utilized in the past to make Area 2 great!

In May, I attended the International Board meeting in Appleton, Wisconsin
In May, I traveled to Brockville, Ontario to attend the Installation ceremony of the Thousand Islanders.

In June, I attended the Champlain Echoes Show in Burlington, Vermont.

Respectfully submitted,
Gail Kelsall
Area 2 Representative

SHOWERS OF HARMONY

AC&C 2006 FINAL REPORT

Co-Chair: Irene Knight, Hotel Venue

The Champlain Echoes successfully hosted Area 2's Competition and Convention in April. We were very pleased at the attendance and everyone seemed to enjoy the venue, with its beautiful views of Lake Champlain, and had a good time which is, after all, the goal of our hobby (along with singing well, of course!). The weather couldn't have been better had we ordered it!

After trying unsuccessfully to hold the convention at the Sheraton Burlington, we were able to contract with the Wyndham Burlington Hotel. Everyone at the hotel was a delight to work with and, according to all contacts, they thoroughly enjoyed the women of Area 2. We felt the room rates they gave us were very good and very competitive. However, there were several "hidden" costs that we were not initially made aware of, the first of which was that food purchased in their restaurant by attendees was not considered towards our food allotment. Had we been able to use this, we would have met our food commitment with \$\$ to spare. The second "hidden" charge was a 20% surcharge to the hotel on A/V equipment rented from Swank A/V Services for the craft classes and Saturday night audio. Although this amounted to only approximately \$100, we felt we should have been apprised of this in advance.

On the plus side, the service manager, Annie Lunn, went way above and beyond the call of duty to solve all of our little glitches and smooth the way for us. She is to be commended for her help and her sunny attitude, and a letter was sent to the Wyndham Burlington Hotel general manager on her behalf.

We were very pleased with our Hospitality Room; Chairmen Gail Kirby and Jan Jackson did an excellent job with acquiring items for sale and setup. The Champlain Echoes netted over \$800.00 – good job, ladies!!! The Autism baskets made a total of \$1,030 for the Vermont Autism Society. A special thanks to Barbara Ann MacIntosh for chairing this function.

387 All Events Passes were sold, including some sold at the registration table. (37 of these were ½-price). This was 12 more than we budgeted for. We also sold 125 guest tickets, both pre-sales and at the door. In order to boost our income, we were able to sell two ads for the program in the amount of \$700.00. This more than paid for the cost of printing the program. We also contracted with the hotel for another comp room (bringing the total to nine) by placing their ad in our program. This brought our total of comp rooms to 9 room nights.

Actual expenses came in \$1,567.60 under budget. Major savings were from judges' expenses, Sound Vision Audio, and program printing. Some of these savings were offset by unbudgeted expenses such as AV equipment for the craft classes and school lighting equipment. Also, since we did not meet our food commitment to the hotel, we had to pay \$1,000 for function room rental.

Total income from All Events Passes, guest meals, guest tickets, program ads, loans from the Champlain Echoes and Area 2, and the \$3,750 from Area 2 to offset cost of the All Events Passes was \$37,281.08. Total expenses were \$32,112.40. Chapter profit was \$500.00, and Area 2 profit was \$4,668.68.

Special thanks go to Dianne Clark, ACJC, for her help, patience in answering our hundreds of questions, and her appreciation of our work. We could not have done this without her.

Thanks also go to presenters Barbara-Ann MacIntosh and Greg Morrill; mic testers Exhilaration; the backstage crew – Tom Misner, Joan Noreau, Bill Green Renee Misner, “D” Dyer, Yvonne Drake, and Lynn Bustard; and last but certainly not least – our panel of judges: Susan Wright, Jacquie Jensen, Bob Brock, Lauren Lindeman, Larry Clemons, Myrt McCardle, Chuck Lower, and Lynn Randall.

I would also like to thank all the members of the Champlain Echoes, as well as numerous spouses/significant others, former members, and friends who acted as hostesses, ticket sellers, etc., for their help and hard work in hostessing this convention. Success depended on many people, and all of our friends came through for us!

Respectfully submitted,

Irene Knight
Co-Chair, AC&C 2006
Area 2 AC&C 2006

SHOWERS OF HARMONY
FINAL REPORT OF AREA 2 AC&C 2006
HOSTESS CHAPTER: CHAMPLAIN ECHOES
CO-CHAIR NANCY L'ECUYER, CONTEST VENUE

Irene Knight and I started putting AC&C 2006 in place in May of 2004. Our first concerns were a hotel and a place to hold the contest. Since Burlington does not have a convention center, my choices were limited to schools in the area. We had had such a great AC&C in 2000 at the Essex Educational Center, so my first order of business was to secure that facility again. But, as usual with schools, no contract with the school can be made until the summer before the contest, and then school vacation has to coincide with contest week. Everything worked out and we signed a contract on September 23, 2005, only 7 months before contest.

We used the same sound people we used in 2000, Soundvision, and were even more pleased with the new equipment that produces such wonderful sound! Lighting, however, proved to be more of a problem. After meeting several times with the head of the theater department, we found out that, as an auditorium rental, we were not allowed to use the lights!! All we could turn on were the house lights -- nothing on stage!! After a major panic attack I called the lighting company recommended by the school. He was wonderful and did all he could to keep the cost down considering I was going to have to bring lights that were already there! In the end, he made a deal with someone in the school to sell some equipment to them at cost in exchange for the use of the lights, bringing the cost down to half of what it would have been. He used the lights and supplemented them with others of his and the result was great. However, the school was not happy with this arrangement. We put all lights back the way they were after the contest and nothing more was said.

Risers were my biggest concern right up to the day we put them on the stage! Needing 7 sets of 6-foot risers and the accompanying fourth steps and rails, we borrowed from the same schools we had used in 2000. Getting people and vehicles to move them and return them was a nightmare!! The person who was to help me with the contest decided to go on vacation instead, and if it hadn't been for Dau Mayo and her family, Donna Bramley's hubby and my son, I would probably still be dealing with them. They went out of their way to help! The day we put them up some of the rails were 4 feet, not six, and of course didn't fit. Many thanks to my husband who took Tom Misner to Home Depot to buy wood, hardware and silver paint, and extra hardware for the rails that didn't get sent with the rails from the other school. And we still had two end sets of risers without rails. We used extra sets to make stairs down from the top so that the people up there would be comfortable. Also, thanks to hubby and Dave Perrin for working on the risers all day! And Tom sure is a gem! Don't know what we'd have done without him! MANY thanks to Carol Gardner for being so gracious about the risers. She had to have a separate rehearsal to re-assign positions on the risers to fit with what she had to work with! Luckily, next year the Ottawa chorus will be able to use their own risers!

Since everyone needed to be at the school all day on Saturday, I decided that we somehow needed to bring in lunch. I talked to the Green Mountain Chorus and they decided they would sell box lunches from 11- 2 that day. They did a nice job of serving homemade sandwiches, chips, soda, coffee, brownies, fruit. With over 300 contestants that's no easy job but they had done it the week before at their own contest so they were ahead of the game.

I used Bob Pare again for the photos at the recommendation of Barbara Anne and Dianne Clark. After having trouble with the videos in 2005 and complaints about picture quality, too, I was hesitant. Because of the trouble, he offered comp videos to every contestant. However, there was a charge for shipping, instead of having them ready at the end of the weekend. The videos **are** good this year. I asked for two masters (a set each of pan and still for quartets and choruses) ...one set for the judging program and one set for Area 2 archives. Because we couldn't give him a comp room this year, he added on extra dollars to the pictures, making them quite expensive. I wonder how many he actually sold!! Another year maybe a local photographer would serve you better!!

The judges worked very hard to keep their travel costs down for which we are extremely grateful! We spent many sleepless nights worrying about how much money we were going to lose and we ended up happily pleased with the profit. As usual, Corrine Bissonette was the hostess with the mostest for the judges and catered to their every whim. On occasion we were fearful we were going to have to get her a prescription for Valium!! She deserves a lot of thanks! We didn't have to worry about anything.

Again this year, the copier that we were supposed to use was locked when we came to use it so security took her to the main copier in the office...500 copies in no time!

Chorus evaluations were held at the school in the classrooms each chorus had been assigned to. It works well that way. However this year I had a chorus that decided to stay past their eval and sing. We just made it out of the school on time. All but one chorus cleaned up everything and didn't leave anything for maintenance to do but empty the bags. It made my job of closing up a lot easier.

Thanks to Sandy Venditti for doing such a nice job of handling the house...getting ushers, ticket takers, door people and facilitators for me.(and for lining up laundry baskets for the purses). And thanks to Lyn Perrin who did a great job of finding a hostess for every chorus. It's something that I really believe needs to be in place for every contest and it's not an easy job. It seemed like it was extremely difficult this year, what with needing house people AND hostesses and seemingly not enough people to go around! I held two walk-throughs with the hostesses. Everyone did their job to perfection. We received many compliments.

Thanks to Pam Thieret for video taping the directors during their time on stage and Deb Drury who lined up the vans and coordinated the comings and goings of the judges. She was a busy lady. As well as making all the signs for the school and hotel! And let's not

forget to thank the van drivers – Paul L'Ecuyer and Roy Knight – who also got to enjoy both contests.

Thanks to Greg Morrill and Barbara Anne for their wonderful job of MC-ing both contests. It was so great to see Greg again.

Thanks to the stage crew who helped with the stage managing..D Dyer, Renae Misner, Yvonne drake and Lynn Bustard. And Dean Kirby who pulled the curtain Saturday night! But the biggest thanks go to the awesome team of Tom Misner, Bill Green and Joan Noreau for doing such a great job on Friday and Saturday.

Thanks to Barbara Anne who answered innumerable questions about AC&C 2005.

And most of all..THANKS TO DIANNE CLARK, without whom we couldn't have done this!! There are no words to explain how we feel about her!!

All in all we are happy with AC&C this year but we are NOT ready to do it again! Just ask our husbands!!

Respectfully submitted,

Nancy L'Ecuyer
June 27, 2006

2006 AREA CONTEST AND CONVENTION RECEIPTS & DISBURSEMENTS

HOSTESS CHAPTER: CHAMPLAIN ECHOES, BURLINGTON, VERMONT

TOTAL INCOME/REVENUE	\$37,281.08
TOTAL DISBURSEMENTS	\$32,112.40
NET GAIN OR LOSS	\$5,168.68
CHAPTER PROFIT	\$500.00
AREA 2 PROFIT	\$4,668.68

**2006 AREA CONTEST AND CONVENTION
JUDGES' EXPENSES**

TOTALS

				Travel	Per Diem	Rooms
Robert Brock	Transportation Expenses:		\$349.21	\$349.21		
	Per Diem		\$130.50		\$130.50	
	Room	(Comp)				
	Total		\$479.71			
Larry Clemons	Transportation Expenses:		\$474.70	\$474.70		
	Per Diem		\$80.00		\$80.00	
	Room		\$329.67			\$329.67
	Total		\$884.37			
Jacquie Jensen	Transportation Expenses:		\$479.60	\$479.60		
	Per Diem		\$127.00		\$127.00	
	Room		\$329.67			\$329.67
	Total		\$936.27			
Lauren Linderman	Transportation Expenses:		\$447.50	\$447.50		
	Per Diem		\$60.00		\$60.00	
	Room					
	Total		\$507.50			
Chuck Lower	Transportation Expenses:		\$423.10	\$423.10		
	Per Diem		\$52.00		\$52.00	
	Room		\$329.67			\$329.67
	Total		\$804.77			
Lynn Randall	Transportation Expenses:		\$447.50	\$447.50		
	Per Diem		\$60.00		\$60.00	
	Room					
	Total		\$507.50			
Myrtle McCardle	Transportation Expenses		\$689.25	\$689.25		
	Per Diem		\$92.00		\$92.00	
	Room	(Comp)				
	Total		\$781.25			
Susan Wright	Transportation Expenses		\$419.35	\$419.35		
	Per Diem		\$127.00		\$127.00	
	Room	(Comp)				
	Total		\$546.35			
Susan McKenzie	Transportation Expenses*		\$76.40	\$76.40		
				\$3,806.61	\$728.50	\$989.01
Judges' Break Room			\$329.67			
	Supplies for Break Room		\$65.54			
	Total		\$395.21			
*Transporting Myrt McCardle & Susan Wright from & to Montreal						

Area II AC&C 2006 - Updated Budget

EXPENSES

	Original Budget	Updated Budget	Actual Expenses	Difference
Judges - Travel Room	\$4,300	\$5,055	3,806.61	-\$1,248.39
Food (Per Diem)	\$2,600	\$2,600	989.01	-\$1,610.99
Misc. (Food in Judges Suite, etc.)	\$600	\$960	728.50	-\$231.50
Judges Break Room	\$500	\$500	65.54	-\$434.46
Judges - Total	\$8,000	\$9,115	329.67	\$329.67
			5,919.33	-\$3,195.67
ACJC Expenses	\$500	\$665	665.00	\$665.00
ASCAP	\$125	\$125	15.00	-\$110.00
Sound Vision (Audio)	\$2,500	\$2,500	2,378.00	-\$122.00
Auditorium (School Rental/Custodial/Security)	\$2,200	\$2,500	2,830.00	\$330.00
Awards & Gifts	\$200	\$200	190.00	-\$10.00
Copier Rental	\$0	\$0	\$0.00	\$0.00
Duplicating	\$50	\$50	\$50.00	-\$50.00
Hospitality (Coffee, etc.)	\$500	\$500	329.00	-\$171.00
Lighting Equipment	\$50	\$50	600.00	\$550.00
Meeting Room Rental	\$0	\$0	1,000.00	\$1,000.00
Audio Tape Production	\$200	\$200	200.00	\$0.00
Audio Technician Meals	\$250	\$250	61.43	\$61.43
Miscellaneous	\$100	\$100	299.83	\$49.83
Nametags	\$0	\$0	224.40	\$124.40
Photography (Set-up only)	\$50	\$50	0.00	\$0.00
Postage	\$700	\$700	372.11	-\$327.89
Printing - Program	\$250	\$250	406.73	\$156.73
Production Staff Saturday dinner - 13 people	\$100	\$100	100.00	\$0.00
Riser Rental/Transport	\$12,000	\$12,000	12,882.37	\$882.37
Saturday evening dinner	\$1,000	\$1,000	800.00	-\$200.00
Stage Managers	\$25	\$25	0.00	-\$25.00
Phone	\$300	\$400	404.24	\$4.24
Van Transportation (Judges)	\$0	\$0	\$0.00	\$0.00
Video Technician set-up fee	\$300	\$300	439.68	\$139.68
Saturday night audio	\$0	\$0	495.28	\$495.28
Craft Classes AV Equipment	\$1,500	\$1,500	1,500.00	\$0.00
Loan - Echoes & Area II				\$0.00
Profit Line Item - Hostess Chapter	\$1,000	\$1,000		
Profit Line Item - Area II	\$100	\$100		
Total Expenses	\$32,000	\$33,680	32,112.40	-\$1,567.60

INCOME

	AEP's	From Area 2	Guest Meals	Guest Tickets	Ads	Loans	Total
18 Associates	\$1,080.00						
27 Barre-Tones	\$2,160.00						
70 Capital Chordettes	\$5,480.00						
14 Chair City Pipers	\$1,040.00						
28 Champlain Echoes	\$1,120.00						
32 Harmony Heritage	\$2,400.00						
27 Maine-ly Harmony	\$2,000.00						
31 Montreal City Voices	\$2,320.00						
30 New England Voices	\$2,160.00						
40 Silk'n Sounds	\$3,200.00						
29 Sounds of the Seacoast	\$2,200.00						
17 Thousand Islanders	\$1,440.00						
23 Women of Note	\$1,840.00						
9 AEP's at Registration	\$765.00						
Guests			\$876.08	\$1,250.00			
Leunig's					\$250.00		
Umall					\$450.00		
Champlain Echoes						\$500.00	
Area 2						\$1,000.00	
	\$29,205.00	\$3,750.00	\$876.08	\$1,250.00	\$700.00	\$1,500.00	\$37,281.08